

AVERAGE MEAL COST

All salmon-colored boxes are for inputting data

NUMBER OF MEALS FROM LAST YEAR

MONTH	LUNCH STUDENT MEALS	LUNCH OTHER MEALS	BREAKFAST STUDENT MEALS	BREAKFAST OTHER MEALS	SNACK STUDENT MEALS	SNACK OTHER MEALS
JULY						
AUGUST						
SEPTEMBER						
OCTOBER						
NOVEMBER						
DECEMBER						
JANUARY						
FEBRUARY						
MARCH						
APRIL						
MAY						
JUNE						
TOTAL	0	0	0	0	0	0
GRAND TOTAL	0		0		0	

Income from Extra Sales

Meal Equivalent Factor

(average cost/meal for previous year I&E 1.C)

Total

Total Number of Meals

TOTAL EXPENSE FROM INCOME AND EXPENSE REPORT

AVERAGE MEAL COST LUNCH

AVERAGE MEAL COST BR

AVERAGE MEAL COST SNACK

		Input the total number of STUDENT MEALS FROM THE MONTHLY CLAIM for breakfast, lunch, and snack for each month in the chart above.
		Input the total number of ALL OTHER MEALS served for breakfast, lunch, and snack: 2nd meals, adult meals, visitor meals, etc. in the chart above.
	#DIV/0!	Input the income from extra sales (from 1C of the most recent Income and Expense Report)
	#DIV/0!	Input the meal equivalent factor (from 1C of the most recent Income and Expense Report)
	#DIV/0!	Input total expenses (from 2E of the most recent Income and Expense Report)

PAID MEALS AND AT-COST MEALS

All areas highlighted in gray are auto-populated into the form

ESTABLISHING FULL-PRICED MEAL CHARGES		THIS YEARS PAID MEAL COST
PRIOR YEAR BREAKFAST COST	#DIV/0!	STUDENT CHARGE
PRIOR YEAR FEDERAL REIMBURSEMENT FOR PAID BREAKFAST MEALS	\$0.30	Paid Meal Price must be equal to or less than the TOTAL to the left (shaded gray)
Total	#DIV/0!	
PRIOR YEAR LUNCH COST	#DIV/0!	Paid Meal Price must be equal to or less than the TOTAL to the left (shaded gray)
PRIOR YEAR FEDERAL REIMBURSEMENT FOR PAID LUNCH MEALS	\$0.39	
TOTAL	#DIV/0!	
PRIOR YEAR SNACK COST	#DIV/0!	Paid Meal Price must be equal to or less than the TOTAL to the left (shaded gray)
PRIOR YEAR FEDERAL REIMBURSEMENT FOR PAID SNACKS	\$0.08	
TOTAL	#DIV/0!	
ESTABLISHING AT-COST MEALS		
		Average Meal Cost
AT-COST BREAKFAST		#DIV/0!
AT-COST LUNCH		#DIV/0!
AT-COST SNACK (AT LEAST THE FIGURE SET BY USDA)		\$0.91 (SET BY USDA)

Input/confirm the prior year's reimbursement rate for paid student breakfast meals

Input/confirm the prior year's reimbursement rate for paid lunch meals (include the 6 cents if applicable)

Input/confirm the prior year's reimbursement rate for paid snacks

Input your planned at-cost prices for breakfast, lunch, and snack. Your at-cost price for breakfast and lunch must equal or exceed the average meal cost shown to the right.

At-cost snack must be **at least \$0.88** (federal reimbursement rate) for